



### Service Premium Statement 2022-2023

Financial Year 22-23

Pupils in school 254

Proportion of Service Pupils

53% Service Pupil Premium

Service Premium Allocation £42,880.00

#### Eligibility Criteria

Pupils of service families

#### Purpose of the Premium

The purpose of the funding is to provide pastoral support to those children entitled to the premium.

Because of the high impact of a number of our whole school strategies in regards to Service and Pupil Premium, many chosen approaches are similar/identical to those used in previous years. Expenditure is always critically evaluated and ways of working evolve and where possible improved. Since many of the contextual barriers remain unchanged, the strategies for addressing them need a measure of consistency also.

The outcomes will be measured in Summer 2023

#### Service Premium Expenditure – Total spend £42,880.00

| PPG Allocation                    | Amount  | New or Continued | Overview  | Intended outcomes  |
|-----------------------------------|---------|------------------|---|--|
| Monty Must Reads                  | £2,550  | New              | Targeted reading books  | Shared fiction for engagement and familiarity  |
| Pastoral Mentor Non class based   | £ 9,431 | Continued        | Experienced practitioner supporting children with pastoral needs  | Remove barriers to learning. Improve self-esteem. Thrive Practitioner  |
| Intervention LSAs Non class based | £18,884 | New              | Thrive area constantly manned and in use for children with elevated emotions. LSAs in class supporting SEMH | Brief time out of the classroom to engage in Thrive for self-regulation and re-engagement with learning. Support from same LSAs (time-tabled) in the classroom |
| LSA Support Outdoor Learning      | £2,505  | New              | Support in small groups with LSA – predominantly outdoor learning.  | Pupils supported are enabled to make positive relationships and quality social interaction Behaviour Management and support of communication                   |
| Administration                    | £ 1,296 | Continued        | High mobility increases the administration within school, Pupil welfare and the upholding of families       | Timely reporting of mobility, transfer of records, enquiries. Identify food allergies and religious requirements   |



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|                       |        |           |  |   |
|-----------------------|--------|-----------|--|---|
|                       |        |           | religious beliefs through meal provision and festivals                       |   |
| Attendance            | £582   | New       | Attendance administrator   | To improve attendance   |
| Clubs                 | £950   | Continued | Little Troopers  | Lunchtime club for Armed forces Pupils  |
| Clubs                 | £291   | New       | Family Gardening Club  | After school club for families to 'grow' together                               |
| Supporting Lunchtimes | £3,636 | New       | MDA employ solely to engage with individual pupils where support is required | Increased MDAs to support lunchtime behaviours, pastoral care and engaging play |
| Training              | £2,755 | Continued | Staff Training   | Step on, Thrive, Elkan  |