



Service Premium Statement 2021-2022

Financial Year 21-22

Pupils in school 265

Proportion of Service Pupils

51% Service Pupil Premium

Service Premium Allocation £42,160.00

Eligibility Criteria

Pupils of service families

Purpose of the Premium

The purpose of the funding is to provide pastoral support to those children entitled to the premium.

Because of the high impact of a number of our whole school strategies in regards to Service and Pupil Premium, many chosen approaches are similar/identical to those used in previous years. Expenditure is always critically evaluated and ways of working evolve and where possible improved. Since many of the contextual barriers remain unchanged, the strategies for addressing them need a measure of consistency also.

The outcomes will be measured in Summer 2022

Service Premium Expenditure – Total spend £42,160.00

PPG Allocation	Amount	New or Continued	Overview	Intended outcomes
Pastoral Mentor Non class based	£ 3,645	Continued	Experienced practitioner supporting children with pastoral needs	Remove barriers to learning. Improve self esteem
Intervention LSAs Non class based	£4,567	Continued	Gaps in communication identified through S&L, core subjects	Strong impact in previous years to increase understanding through communication
LSA Support	£9,221	Continued	Extra pastoral support in class (in addition to class Teacher and LSA)	Pupils supported are enabled to make positive relationships and quality social interaction Behaviour Management and support of communication
LSA Support - Phonics	£4,299	New	Introduction of Little Wandle	Phonics provision for pupils requiring support, access to learning - SEMH
Administration	£ 1,542	Continued	High mobility increases the administration within school Pupil welfare and the upholding of families religious beliefs through meal provision and festivals	Timely reporting of mobility, transfer of records, enquiries. Identify food allergies and religious requirements
Clubs	£1,072	New	Little Troopers	Lunchtime club for Armed forces Pupils



Supporting Lunchtimes	£5,628	New	LSAs supporting their own class pupils during lunchtime	Pastoral care for pupils struggling with appropriate social interactions, communication and transitions
Subscriptions – Safeguarding and assessment resources	£ 2,502	Continued	Safeguarding monitoring and behaviour support. Assessment for staff and pupils	Timely transfer of information. Recording and monitoring pupil progress. Pupil sharing information with parents. Monitoring and action of safeguarding issues
SENCo and Headteacher Support and Management	£ 3,983	Continued	High level monitoring and response to pupil needs	Management of pastoral need, placing support where required. Communication with external agencies.
Class Cover	£3,151	New	Providing teacher release to communicate with SENCo on prioritising strategies for pupils beyond PPA time	Identifying need and planning individual strategies to remove barriers to learning
Training	£2,550	Continued	Staff Training	AHTs and SENCo Step-On Training and Thrive update for Pastoral Mentor